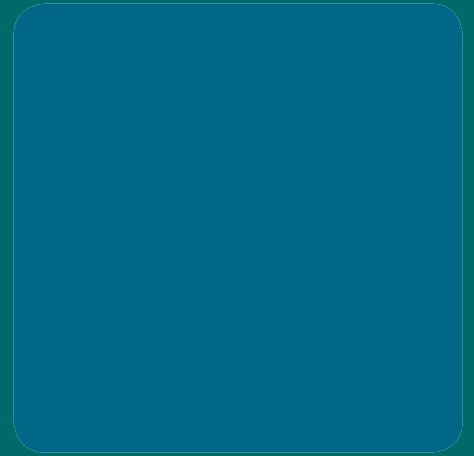


WHAT OUR HANDS CAN DO



YMCA OF THE SUNCOAST
2016 ANNUAL REPORT



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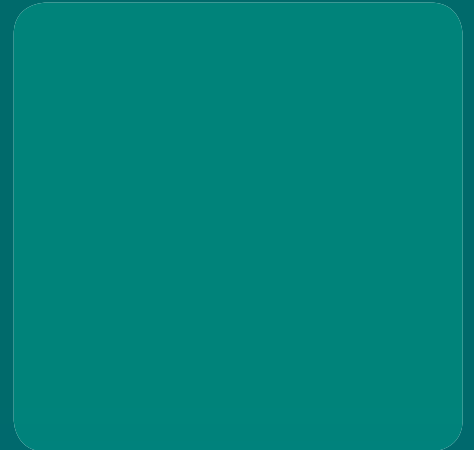
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Our hands invest in our future.
They yearn to serve. And in
doing so, there's an abundance
of ability in our hands.

They mold tomorrow's leaders.

They help others find joy.

They reshape people's lives.

They teach children values.

They invest in lifelong change.

They provide refuge in crisis.

They build what matters most.

Our hands are the hands of the
YMCA of the Suncoast. They
reflect our hearts and minds,
and they serve in Christian
spirit for a better us.

Every day.



COUNTING OUR HANDS' WORK

» Numbers are a nice way of assessing accomplishments. For all of us at YMCA of the Suncoast, those numbers show the aggregate, but we never forget how our hands touch the community — one person at a time.

5,103

youths in summer camps

5,312

served in our school-age programs



50,667

Volunteer hours clocked by 1,019 people. That equals...



5.8

years

of 24-hour service



6,333

8-hour hands-on days

87,675

people were served by the YMCA of the Suncoast. Of those...

20,824

were 65 or older

29,361

were younger than 18



2,204

Swim lessons given across the association





Jennifer Moore
Board Chair

G. Scott Goyer
President/CEO

GUIDING HANDS FOR A BETTER US

» The YMCA of the Suncoast has much to celebrate. In this Annual Report, you'll see that our hands were busy strengthening the foundations of our communities.

It's a summary of the volunteers and their commitment to our Grand Plan for Success (GPS) in youth development, healthy living, philanthropy and volunteerism.

Plus, it highlights the many hands at work in the communities we serve and the partners that joined us hand-in-hand to fulfill our mission.

All of our volunteers celebrated on these pages, as well as those who are not recognized here, continue to make our organization better as they line up to lend us more than a helping hand. They say the palm of the hand has three major lines — life, heart and head. Our volunteers represent those three things every day. For that we say, thank you!



**Youth In Government
participants raised
their hands in
Tallahassee**



871
people across the
Suncoast worked
toward a healthier
lifestyle in YMCA's
Diabetes Prevention
Program





CHAIRMAN'S AWARD

» The Citrus County YMCA Advisory Board has been "Building What Matters" for nearly a decade, and now they are close to opening the YMCA of the Suncoast's newest location — the Citrus Memorial Health Foundation Branch.

Led by Co-Chairs Gerry Mulligan and Jewel Lamb, this was a team effort from the fundraising, land donation and community partnerships. The early handshakes and agreements led to the expansion of programs in 2007. With no permanent facility in the county, the Y partnered with schools, churches and local government to provide residents with a variety of services for all ages.

In 2014, the YMCA became the official provider of before and after school child care in all 11 Citrus County elementary schools. This passionate group is the epitome of "many hands make light work"!





STEWARDSHIP AWARD

» Lois Jenkins began her career with the YMCA in 1985. She served as YMCA of the Suncoast's vice president of finance.

When she was young, Lois thought being a hotel manager was her calling. Her favorite toy, growing up, was an adding machine because calculators were not invented yet.

However, it was managing the Y's financials that would be her mission. Lois loved working at the Y and engaging with staff, volunteers, members and being a part of the mission.

Lois stated her proudest moment was the success of her children in their education, careers and personal lives. For her dedicated leadership and advancement of the YMCA mission, Lois Jenkins posthumously receives the Stewardship Award from the YMCA of the Suncoast.

GPS VOLUNTEERS OF THE YEAR

YMCA OF THE SUNCOAST

GPS

GRAND PLAN
FOR SUCCESS

FOR HEALTHY LIVING: JENNIFER JAYE

» Jennifer “Jenn” Jaye has been a healthy living volunteer for the past three years. She helps plan and facilitate Camp Living Springs, a cancer survivor retreat weekend funded by the Morton Plant Mease Foundation. When planning our camp activities, Jenn goes out of her way to make sure these will be meaningful, healthy activities for each of the survivors, no matter their age or abilities.

She spends endless hours researching and testing the activities, shopping for camp supplies and recruiting other volunteers and vendors to make the weekend experience exceptional. In 2015, Jenn stepped up and took on the head leadership role at camp. She organized the other volunteers and served as the liaison between the Morton Plant Mease staff and camp programming. The organization and programming were the best we have had yet, thanks to Jenn Jaye!



FOR YOUTH DEVELOPMENT: SEYMOUR “SIM” DAWSON

» Seymour “Sim” Dawson is a strong advocate for youth development and fishing. Put the two together, ask Sim to be your captain, and you have the Clearwater YMCA Fishing Rodeo.

For a number of years Sim has been everything from the event’s chair to a volunteer cutting bait. There’s a reason why, for almost two decades, parents have signed up their kids to fish at Pier 60 — the volunteerism of Sim Dawson, a.k.a “the Squid Man.”

While many youth anglers catch a variety of fish, all the kids have fun at an event that has become a mainstay on the YMCA calendar.



GPS VOLUNTEERS OF THE YEAR



FOR VOLUNTEERISM: KATHERINE DIAZ AND KARI BUXTON

» In 2008, Katherine Diaz and Kari Buxton started volunteering at the Clearwater Y by taking an idea and bringing it to life. Together, Katherine and Kari created Camp COAST (Children On the Autism Spectrum Together). Almost a decade later, their idea is one of the top special needs summer camps in the Tampa Bay area. The summer camp is for children with autism and developmental disabilities that allow them to feel comfortable in a safe, fun and nurturing environment.

In fact, in order to help raise awareness and funding for Camp COAST the Clearwater YMCA developed the annual Spice It Up For Autism chili cook-off. In its fifth year, the event raises more than \$4,000 for Camp COAST. Thank you, Katherine and Kari, for your vision!



FOR PHILANTHROPY: CLARK STILLWELL

» Clark Stillwell is a member of the campaign team that helped raise \$8 million to build the Y in Citrus County. For years, a group of Citrus volunteers discussed building a Y to enhance the quality of life for residents.

Clark is firm believer his community can get healthy, confident, connected and secure with a YMCA. He was also instrumental in the final \$2.8 million donation from the Citrus Memorial Health Foundation.

The donation closed the \$8 million gap needed to build the new Citrus Y.



LOCAL VOLUNTEERS OF THE YEAR

CITRUS COUNTY



**Jaycee
Johnson**
Youth

Mike Tringali
Adult

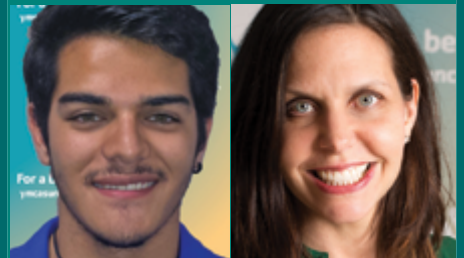
CLEARWATER



Sandy Steidl
Youth

Scott Ferguson
Adult

GREATER PALM HARBOR



**Angel
Hernandez**
Youth

Tamara Black
Adult

GREATER RIDGECREST



**Aryon
Gardner**
Youth

**Shakila
Collins**
Adult

HERNANDO COUNTY



**Oscar "Sonny"
Carroll Jr.**

HIGH POINT



**Bibianni
Zori-Luz Garcia**
Youth

**Catherine
Milkiewicz**
Adult

JAMES P. GILLS FAMILY



**Frederick
Thomas Beegle**
Youth

Scott Bell
Adult

NORTH PINELLAS



Andrew An
Youth

**Shannon
Cuomo**
Adult

PINELLAS SCHOOL-AGE



Yael R. Schauder



SUNCOAST COMMUNITY CHAMPIONS



» In 2015, our staff and volunteers selected exceptional leaders during our YMCA Community Support Campaign.

Tamara Black and Oscar "Sonny" Carroll Jr. took lead roles in helping the Y raise funds to provide financial assistance to those in need.

Give them a hand for strengthening the community!

WHAT SOME OF OUR VOLUNTEERS SAY

- » "I believe in a cause greater than myself"
- » "Being a YMCA volunteer has impacted my life"
- » "It's a salvation for me to go and help other people"





COMMUNITY PARTNER CHAMPION

» Pinellas County Schools is the recipient of YMCA of the Suncoast's first Community Partner Champion Award. Pinellas County Schools have been an integral partner in the advancement of our mission.

YMCA of the Suncoast serves more than 2,300 school children every day in pre-k through eighth grade just in Pinellas County. These students are in before and after school programs and meet the needs of working parents. In addition, we partner during summer camp with the bridge program to help close the achievement gap by extending learning time.

For teens, the YMCA's Youth In Government and Leaders' Club programs rely heavily on this relationship with the school district.

Additionally, YMCA's Diabetes Prevention Program serves to help those school system employees who are at greatest risk of developing diabetes.



2,300+
school children across
the Suncoast are
in before- and after-
school care in Pinellas
County

FINANCIAL REPORT

SUPPORT AND REVENUE

	2015	2014	% CHANGE
Membership Fees	8,625,362	8,439,441	2.2%
Child Care and Camp Fees ¹	10,033,388	9,164,069	9.5%
Program Service Fees	1,558,778	1,504,661	3.6%
Contributions—Capital ²	1,261,138	5,367,292	−76.5%
Contributions—Other ³	1,507,823	1,542,450	−2.2%
Grants	1,264,472	1,278,088	−1.1%
Other ⁴	(26,449)	405,168	−106.5%
Total Support and Revenue	24,224,512	27,701,169	−12.6%

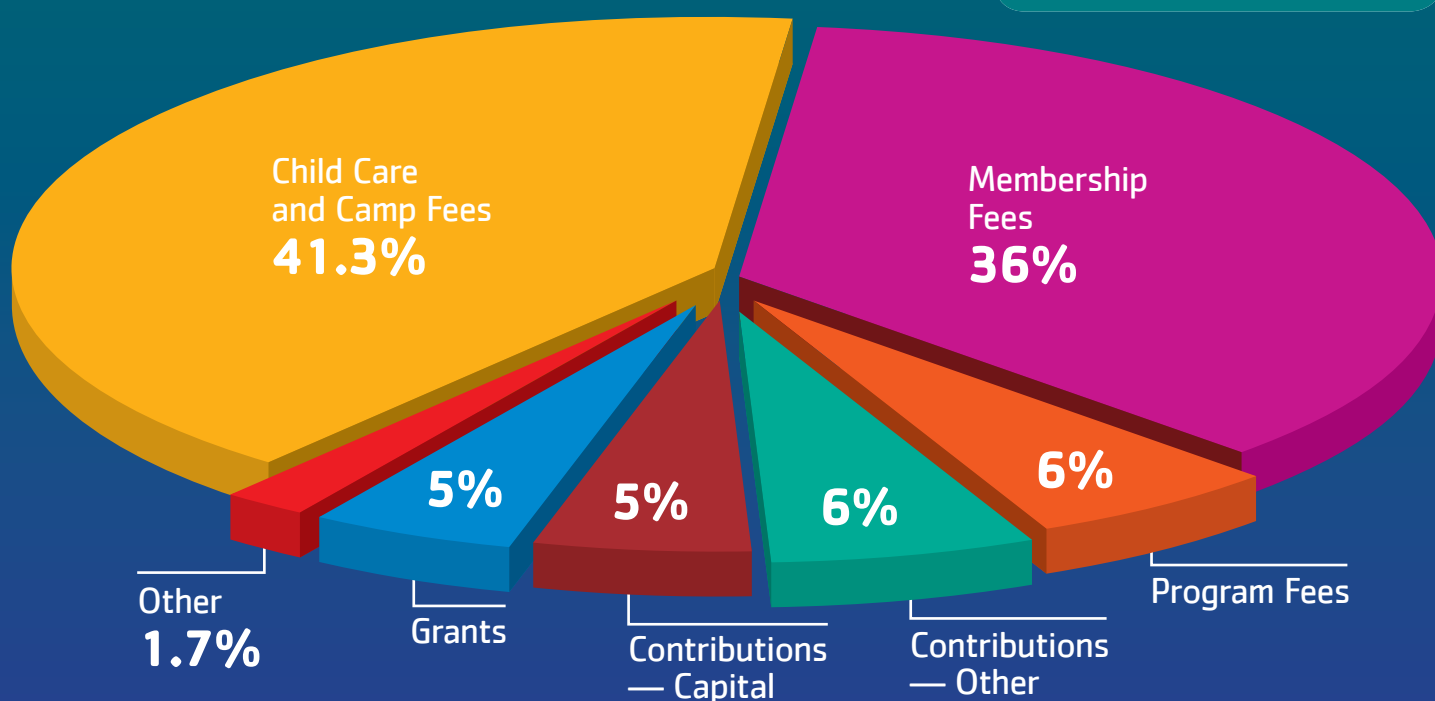
NOTES

1. Child Care and Camp fees increased \$869,000 from new programming in Citrus County (\$502,000) as well as one additional week of summer camp in most counties.
2. Capital contributions from payments and pledges decreased due to reaching nearly the entire fundraising goal to construct the future YMCA facility in Citrus County in 2015. The new Citrus Memorial Hospital Foundation YMCA will open May 2016.
3. Other contributions includes those for the annual fundraising campaign, for special purposes and for the endowment fund. Long-term pledges made to the endowment fund in 2015 were lower than in 2014, accounting for the decrease.
4. Other revenue includes returns on investments which experienced unrealized market losses in excess of income from dividends and interest.

A HAND TO OUR MEMBERS

» More than \$1.6 million was distributed as financial assistance in 2015 to our members in need.

SOURCES OF SUPPORT AND REVENUE



BOARD AND STAFF LEADERSHIP

SUNCOAST ASSOCIATION BOARD

Jennifer Moore, Board Chair
Brian Aungst Jr.
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Kimberly Briggs
John Connelly
Kelly Crandall
Allen Crumbley
Matt Crum
America Deupree
Bud Elias
Bill Hardy
Dr. Mark Hepp
Stephen Jefferies
Jewel Lamb
Laura Maiocco
Joe Marteski
Bernard McCabe
Gary Papa
Dev Pathik
Christina Rankin
Greg Richardson
Charlie Robinson Jr.
Siarra Rogers
Greg Showers
Peter Vosotas

SUNCOAST ASSOCIATION STAFF

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Tom Button
Joshua Clark
Claire Cohn
Katie Coyer
Sharlene Eftikides
Michael Gentes
Teresa Hibbard
Sherri Joyer
Eric Keaton
Aimee Kuelling
Don Moore
Carol Parks
Daniela Tiba

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Micheal Busler
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Diana Fender
Susan Gill
James Joines Jr.
Jewel Lamb
Vernon Lawter Jr. Ed. D.
Doug Lobel
Joe Marteski
Joe Meek
Dennis Miller
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Robert Savard
Rick Snell
Don Taylor
Michael Tringali
Tracy Vaughn
Logan Ward
David White
Ellen Zane

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Tara Milidantri
Misty Powers
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Debra Rumpf
Veronica Vore

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Jim Dyson
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Rev. Laura Ice
Wanda McCawthan
Marcus Paschal
Sarah Philpot
Maria Price
Kevin Roberts
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Rev. Casabell Taylor
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John Mitten
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Jim Redmile
Robert Rodriguez
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Lindsay Gulledge
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Maria Hall
Jennifer Heaton
Leah Keever
Nerrisa Ortiz
Cindy Perretti
Ashley Seeberger
Charles Simmons
Hillary Undestad
Darlene Williams

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Erin Fitzgerald
Karen Gorenflo
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Gary Wilson Jr.

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Huy Lu
Yukiko Schlotter

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Josh Green
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Stephanie Herman
Mattie Herrar
Stephen Hutchinson
Jillian Kelly
Angeliki Kontodiakos
April Leach
Raymond Long Jr.
Morgan Perry
Andrea Procaccio
Susan Randolph
Nikita Ross
Darryl Scale
Craig Schaffer
Charlie Thiemann
Linda Thomas
Lauren Thompson
Alexa Tsangaris
Alice Vokes
Sarah Walsh
Kylee Willis



LIZ DUBUQUE

2014-15 STEWARDSHIP AWARD

» For 35 years, Elizabeth “Liz” Dubuque’s YMCA career changed the lives of countless members, volunteers and staff.

Liz served with YMCA of the USA in Chicago, the YMCA of Greater Cincinnati and the YMCA of Middle Tennessee before her more than 14 years of service at YMCA of the Suncoast.

For those she led, many had a little band on their wrist, inscribed with “WWLD.” The acronym asked the question: “What Would Liz Do?”

Liz was the first recipient of the Stewardship Award for her dedicated leadership and advancement of the YMCA mission from coast to coast.





OUR MISSION: To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

The Y.™ For a better us.™



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